

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$695,933	\$497,500	\$787,010
Federal Projects	\$57,275	\$48,000	\$0
State Projects	\$3,934	\$2,000	\$0
Classroom Site Project	\$43,090	\$22,980	\$43,090
Schoolwide Project Total	\$800,232	\$570,480	\$830,100

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$742,408	\$57,824	\$800,232
Percentage of Total Revenues	0.00%	0.00%	92.77%	7.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$1,600
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$19,200
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$1,600
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,000	\$6,400
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$18,000	\$28,800
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$18,000	\$28,800

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	56.920
2002 - 2003 High School	36.720
2002 - 2003 Total	93.640
2003 - 2004 Elementary	62.120
2003 - 2004 High School	39.120
2003 - 2004 Total	101.240
2004 - 2005 Elementary	65.925
2004 - 2005 High School	45.810
2004 - 2005 Total	111.735

Fall 2004 Enrollment	122	Number of Schools	2
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Teacher Salaries	\$424,669
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